

## Performance Dashboard

<b>Local Unit Name: City of Crystal Falls</b>
<b>Local Unit Code: 362020</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$1,241	\$1,089	↓ -12.2%	Neutral
Fund Balance as % of annual General Fund expenditures	48.0%	55.5%	↑ 15.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	874%	689%	↓ -21.1%	Positive
Debt burden per capita	\$6,312	\$6,168	↓ -2.3%	Positive
Percentage of road funding provided by the General Fund	1.4%	1.5%	↑ 2.6%	Neutral
Ratio of pensioners to employees	1.27	1.36	↑ 7.1%	Negative
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	97%	98%	→ 0.8%	Neutral
% of community age 25+ with Bachelor's degree or higher	19%	23%	↑ 16.9%	Positive
Average age of critical infrastructure (years)	12.8	14.0	↑ 9.5%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	4	1	↓ -59.8%	Positive
Property crimes per thousand	22	12	↓ -44.9%	Positive
Traffic injuries or fatalities	1	2	↑ 100.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.50	0.50	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.2%	5.0%	↑ 18.5%	Neutral
Acres of parks per thousand residents	40.1	40.3	→ 0.4%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral